

PROPOSED BUDGET FOR THE MIXED FARMING

PERIOD	ITEM	DESCRIPTION	AMOUNT (USD)	TOTAL AMOUNT (USD)
2022-2023	- Milling Machine	- Milling Machine to help in milling the Maize.	(1* 550)	550
	-Hatchery Equipment	- Hatching Eggs	(1*1500)	1,500
	-Incubator Machine	-Keeping Eggs in required temperature	(1*2000)	2,000
	-Water Tank (1,500 Ltrs)	- Harvesting water	(1*500)	500
	-Birds (10,000)	-Increase more Birds (Layers, Broilers and Kroilers)	(0.78*10,000)	7,800
	-Concentrates (100 bags)- 50kg	-Food Nutrients	(100* 58.7)	5,870
	-Starter (200 bags)- 50kg	- Food for the first two weeks (chicks)	(40*200)	8,000
	-Maize (50 Tonnes)	-Maize for chicken	(50*16,000)	80,000
	-Trainers Fee (5)	To Train the Youths	(5*3,200)	16,000
	-Salaries	5 Employees	(5*300)	1,500
	-Work shop Training Expenses	Expenses to buy charts, pens, books and chairs)	1,000	1,000
	-Treatment	-Vaccines and Drugs	1,000	1,000
		Total		1,25,720
	2023-2024	Cows (10)	-Introducing cows for milk	(666.7* 10)
Land- 1 acre		-Increasing space	54,000	54,000
Goats (100)		-introducing Goats	(100*77.7)	7,700
-Piggery (50)		-Introducing Piggery	(50* 54)	2,666.7
-Hay (Feeds)		-Food for Cows, Goats and Pigs	3,000	3,000
-Treatment		-Vaccines and Drugs	1,500	1,500
		Total		75,533.40

PROPOSED BUDGET ON FORMAL EDUCATION

	Period	Education Level	Total	Narration	Estimated Fees Structure (USD)	No. of Terms	Amount (USD)
1	2023- 2024	Primary	1	It will be either Full or Half support of the fees depending on the available funds.	150	3	450
		Secondary	4		160	3	480
		University	2		300	2	1,200
		Vocational	1		160	2	320
		Short Courses	1		100	3	300
	Total No.		10				2,750
2	2024-2025	Primary	3	It will be either Full or Half support of the fees depending on the available funds.	150	3	1,350
		Secondary	5		160	3	2,400
		University	2		300	2	1,200
		Vocational	2		160	2	640
		Short Courses	3		100	3	900
	Total No		15				6,490
	Total						9,240

PROPOSED BUDGET ON YOUTH EMPOWERMENT

	Period	Number of Youths	Narration	Amount (USD)
1	2022-2023	30	- Workshops and trainings	7,000
			- Meals and scholastic materials	5,100
			- Allowances for the Trainers	4,100
			- Medical fees	3,500
			-Stationeries	1,050
			- Other Administrative expenses	2,000
				22,750

